

BOUGHTON PARISH COUNCIL

BUDGET FOR THE YEAR 2017/2018 (excluding Boughton Fen - see separate document)

INCOME

Precept	£2,150.00
Parish grant	£20.00
Wishing well	£0.00
Donations	£0.00
Playground fund raising (ring fenced)	£0.00
PCC contribution to grass cutting	£250.00
Fen contribution to Mazar audit fee	£75.00
VAT refund	£300.00
Bank interest	£0.00
TOTAL INCOME	<u>£2,795.00</u>

EXPENDITURE

Employer

Clerk's salary	£600.00
Clerk's pension	£0.00
Clerk's expenses (travel)	£100.00

Administration

Internal audit fee	£25.00
Mazar audit fee	£130.00
NALC fee	£95.00
Postage	£10.00
Donations	£0.00
Insurance	£285.00
Sundries	£15.00

Village upkeep

Grass cutting - churchyard	£600.00
Fuel for lawnmower	£150.00
Mower service / repairs	£200.00
New mower	£0.00
General maintenance (signs/posts/benches/pond)	£200.00
Donation to Village Centre (heat/light)	£50.00
Trees for village green	£0.00
Tree pruning of Copper Birch	£0.00
VAT refund to Fen account	£0.00

Playground

Playground repairs	£100.00
Playground inspection	£80.00

TOTAL EXPENDITURE **£2,640.00**